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A Systems Engineering approach for developing a Mars In Situ Propellant Production System

Rafael E. Martinez Paruta

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by

Rafael Martinez Paruta

A thesis research paper presented to the Faculty of the Department of Systems Engineering Frank R. Seaver College of Science and Engineering Loyola Marymount University

In partial fulfillment of the Requirements for the Degree Master of Science in Systems Engineering

April 27, 2022

A Systems Engineering approach for developing a Mars In Situ Propellant Production System

SYEG 696: Capstone Project Rafael Martinez Paruta, B.S. Materials Engineering

Advisor: Dr. Elham Ghashghai April 27, 2022

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NASA

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SpaceX

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- Fric Dymkoski





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Executive Summary



- Background: In order to succeed in the short-term exploration and colonization of Mars, the transfer vehicles need to be fully reusable, and in order to achieve this, they need to be able to make return trips to Earth.
- **Problem Statement:** Making trips back to Earth from Mars is unfeasible in the short term due to the nonexistence of fuel or oxygen on Mars.
- **Objective:** Build a roadmap and foundation for students pursuing Mars exploration internships or capstone projects to develop a systems engineering analysis and model, of a solution to the problem. detailed
- **Summary:** Performed a high-level analysis of the problem, using system engineering methodology to reach a potential solution, and created a system model using Cameo.
- **Conclusion:** In situ, propellant production has a high potential to increase the short-term feasibility of the Mars exploration missions and based on my research, it's the best alternative for a mission taking place before 2030.
- **Clients:** LMU students, Mars City Design, SAM at Biosphere 2.

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Methodology



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Traditional Systems Engineering "V" and Model Based Engineering Diamond

Methodology



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The Common Technical Process and the SE Engine

Basic trade study technique

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About me

- > Previous Studies:
 - B. S. Materials Engineering and Manufacturing. Universidad Simon Bolivar, Venezuela.

> Latest work experience:

- Systems Engineering Contractor for the USSF Launch Enterprise (now AATS)
- Systems Engineer for Space Programs at Raytheon
 Intelligence and Space
- Hobbies:
 - Snowboarding, surfing, climbing, hiking, traveling.
- > Where I have lived:
 - Venezuela, The Netherlands, USA.





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Inspiration and Motivation

- Curiosity about space from an early age.
- Interest in space exploration and, most recently, SpaceX's Mars mission campaign.
- > LMU's Occupy Mars class.
- > Desire to inspire and motivate students.
- > New knowledge on Mars exploration.
- > Potential connections with NASA and SpaceX.

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Why venture out of Earth?

- > Overpopulation
- Increased energy consumption
- > Overexploitation
- Pollution
- > Extreme Climate change
- Epidemics
- Nuclear wars
- Asteroid strikes
- Growth of the Sun

"We are running out of space and the only places to go to are other worlds. It is time to explore other solar systems. Spreading out may be the only thing that saves us from ourselves. I am convinced that humans need to leave Earth."

Stephen Hawking

Why Mars?

- Distance
- > Similarities with Earth
- Resources
- Available data
- Can serve as a starting point to go to other places in the galaxy

"Mars is a fixer-upper of a planet, but I think one day we can make it a planet like Earth, and I think we should."

Elon Musk

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Why Starship?

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- Lower cost
- High reusability
- Capability to deliver 1 M ton
 to the surface of Mars in 10 years
- Future Oxygen orbital refilling capability (to be tested in 2 years)
- > It's In the final stage of development
- > Picked by NASA for the Lunar mission

"The total mass to orbit per Starship after one year would be the equivalent of the total mass to orbit today worldwide (15,500 tons)." Elon Musk

Why use Mars Resources?

- Launch mass savings.
- Reduce launch numbers.
- Supports reuse of mission transportation assets.
- Enhance or enable mission capabilities not possible without them
- Mission life extensions and enhancements.
- Increased surface mobility and access.
- Increased science.

> Learn to use Space Resources can help us on Earth

Renewable Energy/CO2 Reduction, Recycling/Repurposing, Water cleanup, Environmentally-friendly mining and construction

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Every 1 kg of propellant made on the Moon or Mars saves 7.4 to 11.2 kg in LEO

Mars Crew Ascent Mission

224 kg on Earth

Estimates based on Aerocapture at Mars

iars crew Ascent wis	SION	
 Oxygen only 	75% of ascent prop. mass:	20 to 23 mT
 Methane + Oxygen 	100% of ascent prop. mass:	25.7 to 29.6 mT
1 kg propel	lant on Mars	
1.9 kg u	sed for EDL	
1.0 kg prior to	Mars EDL	
8.3 kg used for T propulsion	MI Note: A higher or propellar	scent to bit with ISRU nt also

Earth Orbit

11.2 kg in LEO

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reduces propellant

mass needed for orbit capture (TLI/TMI) and departure burns (TEI)

ISRU: In Situ Resource Utilization EDL: Entry, Descent and Landing TMI: Trans-Mars Injection TEI: Trans-Earth Injection TLI: Trans-Lunar Injection

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Problem Statement & Objective

- Making return trips from Earth to Mars in the short term is unfeasible due to the nonexistence of fuel or oxygen on Mars.
- Build a roadmap and foundation for students pursuing Mars exploration internships or capstone projects to develop a detailed systems engineering analysis and model of a solution to the problem.

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Scope

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Out of Scope

- > Chinese or Russian missions
- > Missions to other planets
- > Missions after 2034
- Classified technologies

In Scope

- > American led Mars Missions
- Missions launched up to 2034
- Publicly available technologies

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Primary Stakeholders Needs

NASA & SpaceX

- > All equipment taken to Mars need to fit within starship's fairing and not exceed cargo load capacity.
- Low cost
- High reliability and operational life
- Space Resource Utilization
- > First launch in 2029 (At the latest)
- > Mission elements to be scalable to allow the creation of Mars cities.
- Rapid, safe & efficient transportation to Mars
- > Minimize Exposure to the in-space environment (Radiation & 0G)
- Ability to return to Earth every 26 months
- Autonomous operations on Mars

Secondary Stakeholders Needs

Students

> The project must provide students with sufficient data and guidance

Mars City Design/Foundation

> The project needs to be aligned with MCD & MCF conferences' audience

LMU's Occupy Mars Class

> The presentation content must satisfy the instructors' program content needs.

SAM at Biosphere 2

- > The verification plan must include SAM as a test facility
- > The system prototype needs to have interfaces that can be connected to their test systems
- > The system prototype needs to be able to fit inside the Mars Analog

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High-Level Requirements

	Requirement	Verification Method
HR1	 The systems forming the Mars mission architecture shall be fully reusable. 	 Design analysis Early integration and verification via digital twin model demonstration Functional testing Stress testing simulation
HR2	The limiting technology for the mission shall be readily available before year 1 of the project.	 Demonstration of the capabilities and functionalities of the technologies
HR3	> The cost of the system shall be less than \$10B.	 Financial analysis
HR4	 The Mars transfer vehicle shall be capable of reaching Mars in 180 days. 	 Analysis of propulsive capabilities and orbital mechanics Demonstration using digital twin
HR5	> The system shall be designed to be expandable.	 Design analysis
HR6	 The system shall be capable of making trips from Mars to Earth every 26 months. 	 Demonstration via digital twin Analysis of simulation data

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Measures of Effectiveness

- > Technology Readiness Level (TRL)
- > Earth-Mars Transfer Time
- Reusability
- ▹ Cost
- Scalability

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Alternatives

- In situ production of propellant (fuel and oxygen)
- > Importing resources to Mars from other solar bodies
- Alternative propulsion systems
- Hybrid propulsion systems
- > Mega spaceships (capable of going to Mars and returning to earth without refilling)
- Orbital propellant and oxygen depots (in Mars orbit)


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Mars In Situ Production of Fuel and oxygen

Liquefaction & Storage

Atmosphere Processing – Oxygen/Methane

Excavation & Soil Processing for Water



Mars Ice Drilling & Extraction







Importing resources to Mars from other solar bodies



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Alternative propulsion systems (Non-chemical, Advanced Propulsion)



Antimatter Propulsion



Nuclear Fission Propulsion





Hybrid propulsion systems (Chemical + non-Chemical or Advanced)

- > Two or more propulsion technologies, at least one chemical and one non-chemical.
- This system combines the high thrust benefit of chemical propulsion needed to launch from Earth with the efficiency of the non-chemical propulsion (reduces the total mission propellant mass requirements).



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Mega Spaceships



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AoA (Trade Study)



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On a scale of 1-5 (1=worst, 5=best) at satisfying the MoEs.

		Alternatives				
		Import Propellant	Non-Chemical Propulsion	Hybrid Propulsion	Mars ISPP	Mega Spaceships
		SCORE				
MoEs	TRL	1	3	3	4	1
	Transit Time	5	2	3	5	4
	Reusability	5	4	4	5	4
	Cost	1	4	4	3	1
	Scalability	5	5	5	5	5
Totals		17	18	19	22	15

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MoEs: Measures of Effectiveness

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Alternative Recommendation



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Mars In Situ Production of Fuel and oxygen

- Enables the spaceships to return to Earth (reusability) in the short term
- Decreases the cost of the mission
- The technology can be applied on earth to help reduce pollution and global warming.
- Potentially scalable to enable the exploration of other planets



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CONOPS: Concept of Operations



Solution Architecture – Internal Block Diagram



Solution Architecture - Internal Block Diagram 2







Solution Architecture - System View 2

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Solution Architecture – Data View



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Detailed Requirements – ISPP System



	Requirement	Verification Method
SR1	 The ISPP system shall be capable of producing a minimum of 30 Kg of methane per hour 	 Process simulation using Mars atmospheric conditions and gravity System prototype testing using Mars atmospheric conditions
SR2	 The ISPP system shall be capable of producing a minimum of 110 Kg of oxygen per hour 	 Process simulation using Mars atmospheric conditions and gravity System prototype testing using Mars atmospheric conditions
SR3	The Ice mining and processing system shall be capable of extracting a minimum of 67.5 Kg of Ice per hour from Mars surface	 Process simulation using ice surface and sub-surface ice content data from Mars Rovers System prototype testing in Mars analog
SR4	The Carbon dioxide collection system shall be capable of extracting a minimum of 8.25 Kg of CO2 per hour from Mars's atmosphere.	 System prototype testing using Mars atmospheric conditions Process simulation using Mars atmospheric conditions ang gravity
SR5	> The system shall be able to perform all its functions without failure in Mars environment for a period of 5 years	 Analysis of the system using reliability calculations, and models based on the design of the system System prototype testing in Mars analog
SR6	 All systems and subsystems shall be designed in compliance with starship cargo volume and load capacity 	> Design review
ISPP: In	Situ Propellant Production 53	[28-45]

Detailed Requirements – ISPP System



	Requirement	Verification Method
SR7	 The ISPP system shall be fully operable by an autonomous control system. 	 System prototype testing
SR8	 The Mars transfer vehicle shall have a minimum Delta-V capability of 6 Km/s for cruising and 8.5 Km/s for Mars entry. 	> Demonstration



Requirements – ISSP System & Subsystems



Requirements Derivation Map



Requirements – ISSP System & Subsystems

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req [requirement] ISPP System Requirements [08D System & Subsystems Requirements]



ISPP: In Situ Propellant Production

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MoEs: Measures of Effectiveness

Implementation Plan



- Modeling (Digital Twin)
- Simulation
- Analysis
- Detailed design
- Prototyping
- Manufacturing

- Assembly & Integration
- Testing
- Launch
- Operations
- Mission Monitoring and Control
- Data gathering



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Verification Plan



- Use of a Digital Twin for early integration & verification
- > Chemical process simulation
- CFD fluids simulation
- Low gravity simulation
- Smaller scale prototype testing
- > First article testing and inspection

- > Test Prototypes in Mars Analogs
- Functional testing
- Operational testing
- Mechanical and structural testing
- Environmental testing



High-Level Requirements – Verification Status

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Verification Method Verification Status Requirement HR1 The systems forming the Mars mission Design analysis Pending Early integration and verification via digital twin model architecture shall be fully reusable. demonstration Functional testing Stress testing simulation The limiting technology for the mission > Demonstration of the capabilities and functionalities of the HR2 Pending shall be readily available before year 1 of technologies the project. HR3 > The cost of the system shall be less than **Financial analysis** Pending \$10B. Analysis of propulsive capabilities and orbital mechanics HR4 The Mars transfer vehicle shall be capable Pending of reaching Mars in 180 days. Demonstration using digital twin The system shall be designed to be Design analysis Pending HR5 expandable. SR6 The system shall be capable of making Demonstration via digital twin Pending trips from Mars to Earth every 26 months. Analysis of simulation data



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Validation Plan



- **Concept Of Operations Analysis**
- Stakeholder requirements validation criteria definition.
- Re-evaluate alternatives semi-annually (TRL might> increase) and determine whether the implemented solution is still the one that better satisfies the MOEs.
- Use of a Digital Twin for early validation
- Analysis of data from testing in Mars analogs.

- Analysis of mission data from the first two uncrewed spaceships
- Gather and analyze performance metrics monthly
- Gather and analyze propellant composition data monthly
- Determine whether the amount and quality of propellant produced satisfy the mission needs before sending any crewed spaceships to Mars.



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Risk Analysis



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- Risk 1 Chemical process failure **Description:** Chemical process involved in producing Methane and Oxygen fails due to equipment malfunction. Mitigation: Design the chemical reactor subsystem with full redundancy.
 - Risk 2 Loss of power **Description:** Power supply temporarily or permanently interrupted. **Mitigation:** Design the power system with full redundancy and have an alternate power source to increase reliability further.
- Risk 3 Missing launch window (20 DAYS)

Description: Delays in production or testing could cause a schedule slip that can compromise the 20dav launch window.

Mitigation: Plan to have enough time buffer to absorb delays in production or testing and still have the hardware ready to launch on time.



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- Appendices



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Cost Analysis

Cost Analysis



- Mars ISPP System = \$2 \$6B
- Starship's Raptor engine= \$2M
 Starship Qty 9, Super Heavy Qty 33
 Total Engines = 42 ⇒ \$84M
- Booster = \$230M
- Starship = \$200
- Tanker (In-orbit refilling) = \$130M

Launch Costs

- Methane cost = \$400/Ton
- > Oxygen cost = \$160/Ton
- > Super heavy + Starship use 3.510 Ton LOX and 989 Ton LCH4
- > Total Propellant cost per launch = \$960,000 (to orbit) + (In-Orbit Refill)
- Launch Site Costs = \$200,000 per launch

Total Launch Cost per trip to mars = \$62 M (For one starship)

Total Mission Costs

~\$10B





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- Scope
- Stakeholders
- Stakeholders Needs
- > High-Level Requirements
- MoEs
- > Alternatives
- Analysis of Alternatives

- Lo Co
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- > Alternative Recommendation
- Solution Architecture
- Detailed Requirements ISPP System
- Implementation Plan
- Verification plan
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- Risk Analysis
- Cost Analysis
- > Ethical Considerations
- Conclusion
- > Recommendations for Future Work

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Ethical Considerations



- > Astronauts' health and life
- Pollution of Earth
- > Potential damage to Martian life if there is any
- > Bringing Martian life (microbes) back to earth could wipe out life on earth
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Conclusion



In situ propellant production has a high potential to increase the short-term feasibility of the Mars exploration missions.

Based on my research, it's the best alternative for a mission to be launched before 2030.

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Recommendations for Future Work



- Expansion of the model to include peripheral systems and subsystems
- > Perform propellant production process simulations
- > Perform research on Artificial Intelligence and Robotics
- > Perform detailed design of systems and subsystems



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Learning Outcomes



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Working on this project has led to an increase in my knowledge and skills in:

- Space Exploration Missions
- > Mars
- Orbit transfers
- Space Systems
- Rocket Engines
- Rocket Fuel
- System Modeling
- Research

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Acronyms



A

Acronyms



- AoA: Analysis of Alternatives
- **ISRU**: In situ resource utilization
- **ISSP:** In Situ Propellant Production
- **ISP**: Specific Impulse
- LOX: Liquid Oxygen
- LCH4: Liquid Methane
- **MoE:** Measure of Effectiveness
- **RP-1**: Rocket Propellant One
- SLS: Space Launch System

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Appendix A Additional Model Diagrams

MBSE Software





Activity Diagram



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Activity Diagram





Parametric Diagram



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State Machine Diagram





Stakeholders Needs

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Requirements – ISSP System



Derived Requirements Matrix



Legend DeriveReqt		□ 1 Stakeholder Needs													
		SN1 Staheholder Needs													
on for Teaching Only elopment is strictly Prohib				R SN1.1.1 Propellant Refil	R SN1.1.2 Cargo	B SN1.1.3 Low Cost Is	R SN1.1.4 Reliability & Life	R SN1.1.5 Space Resource Utilization	R SN1.1.6 Launch in 2029	R SN1.1.7 Scalability	R SN1.1.8 Transportation	R SN1.1.8.1 Health	R SN1.1.9 Return	SN1.1.10 Autonomy	SN1.1.11 Communications
1 System Requirements				4	1		1					1 4	22	1	
SR ISPP System Requirements												- His	5		
- F SR.1 Methan Production	1			7								10	5		
F SR.2 Oxygen Production	1			~							24	<u>, a</u>			
E SR.3 Ice extraction	1			~							ó	1	•		
E SR.4 CO2 Extraction	1			7							0	١Į			
F SR.5 Reliability	1						7				iq	(1)			
E SR.6 Design	1				~						30				
E SR.7 Autonomy	1										2	GР		7	
E SR.8 Delta V	1										5	X			

Requirement Relations

Specification of Functional Requirement Methane Production

Functional Requirement relationships to other elements

The Relations node contains a list of relationships which relate the selected Functional Requirement with other elements. Create outgoing or incoming relationships to this Functional Requirement. Use the relationship specification button to edit properties of a specific relationship.

= 1: 🖸 <i>8</i>	Relations								
Methane Production Usage in Diagrams Documentation/Comments									
	Name	Element	Direction	Element					
Avigation/Hyperlinks Constraints	□ Refine								
Sub Requirements		E SR.1 Methane Production [2 Solution	<	🔁 Produce Methane(SABATIER REACTOR. 📰					
🗎 Relations		E SR.1 Methane Production [2 Solution	€	Produce Methane(context Mars ISSP)					
🗎 Tags		F SR.1 Methane Production [2 Solution	←	CH4 Production [1 Problem Domain::1.					
Iraceability Ianguage Properties		E SR.1 Methane Production [2 Solution	<	MinTotalCH4Flow: Real = 30.0 [2 Solu					
	DeriveReqt								
		SR.1 Methane Production [2 Solution	← −	R SSR1.4 CO2 Pressure [2 Solution Doma 🗐					
		F SR.1 Methane Production [2 Solution	← −	R SSR1.3 H2 Pressure [2 Solution Domai					
		E SR.1 Methane Production [2 Solution	$- \rightarrow$	R SN1.1.1 Propellant Refill [1 Problem D					
		F SR.1 Methane Production [2 Solution	<	🖪 SSR1.2 Conversion [2 Solution Domain 🧮					
		SR.1 Methane Production [2 Solution	← −	🗷 SSR1.1 Temperature [2 Solution Doma 🧮					







Requirements – Reactor Subsystem







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Appendix B Measures of Effectiveness

Measures of Effectiveness



- Technology Readiness Level (TRL): Degree of maturity of the critical technology elements necessary to implement a solution. High TRL reduces cost and implementation time.
- **Earth Mars Transfer Time:** Amount of time it takes to travel from Earth to Mars or from Mars to Earth. It varies with different propulsion systems. A shorter transfer time also reduces the exposure to the in-space environment (Radiation and OG).
- Reusability: The system's ability to be used multiple times during the mission or for multiple missions and still be capable of fulfilling its objective. It reduces cost and risk and improves mission continuity.
- Cost: Amount of money necessary to develop and operate the system.
- Scalability: The system's ability to be augmented in size and capabilities. A scalable architecture increases the feasibility of expanding the initial Mars outposts into cities in the future.

TRL

TRL 9

•Actual system "flight proven" through successful mission operations

TRL 8

•Actual system completed and "flight qualified" through test and demonstration (ground or space)

TRL 7

•System prototype demonstration in a space environment

TRL 6

•System/subsystem model or prototype demonstration in a relevant environment (ground or space)

TRL 5

Component and/or breadboard validation in relevant environment

TRL 4

Component and/or breadboard validation in laboratory environment

TRL 3

 Analytical and experimental critical function and/or characteristic proof-ofconcept

TRL 2

Technology concept and/or application formulated

TRL 1

Basic principles observed and reported



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Technology Readiness Level (TRL)

Level	Definition	TRL Description
1	Basic principles observed and reported	Scientific research begins to be translated into applied research and development.
2	Technology concept and/or application formulated.	Invention begins. Once basic principles are observed, practical applications can be invented.
3	Analytical and experimental critical function and/or characteristic proof of concept.	Active research and development is initiated. This includes analytical studies and laboratory studies.
4	Component and/or breadboard validation in laboratory environment.	Basic technological components are integrated to establish that they will work together.
5	Component and/or breadboard validation in a relevant environment.	The basic technological components are integrated with reasonably realistic supporting elements.
6	System/subsystem model or prototype demonstration in a relevant environment.	A representative model or prototype system, which is well beyond that of TRL 5, is tested in a relevant environment.
7	System prototype demonstration in an operational environment.	Prototype near, or at, planned operational system.
8	Actual system completed and qualified through test and demonstration.	Technology has been proven to work in its final form and under expected conditions.
9	Actual system has proven through successful mission operations.	The actual application of the technology in its final form and under mission conditions.



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Appendix C Alternatives



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In Situ Production of Fuel and oxygen

Strengths

- Long term cost and operational advantages >
- Reduce the number of launches
- Enables Space Commercialization
- Abundance of CO2 in the atmosphere
- Estimated abundance of water ice

- Challenging implementation
- Extreme operational conditions
- No personnel available to perform maintenance and repairs
- Water mining could present complex challenges



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Importing propellant to Mars from other solar bodies

Strengths

- High quantities of gases from different sources
- > No need to produce; just collect

- Challenging implementation
- Long travel time
- > Not feasible in the short term
- High cost



Alternative propulsion systems (Non-chemical, Advanced Propulsion)

Strengths

- Non-Chemical propulsion sub-system could be capable of bringing the starships back to Earth when it has little or no propellant left.
- Generally more efficient than chemical propulsion (higher ISP).

- Not enough thrust to launch from earth (overcome Earth's gravity)
- > The return trip can take a longer time.



Hybrid propulsion systems (Chemical + non-chemical)

Strengths

- Non-Chemical propulsion sub-system could be capable of bringing the starships back to Earth when it has little or no propellant left.
- Higher ISP

Weaknesses

 Current non-chemical propulsion technology has lower thrust, so the return trip to Earth time can take a longer time

Propellant Depots in Mars orbit









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Propellant Depots in Mars orbit

Strengths

- Would enable Mars to be a strategic stop for trips between Earth and other planets
- Would provide economic and logistics benefits to a Mars colony
- Would facilitate the transfer to other solar bodies

- Needs propellant to come from somewhere (not a source)
- Not Long development time, so not a shortterm solution.

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Mega Spaceships

Strengths

- High cargo and passenger capacity
- Could serve as a temporary Mars habitat
- Could be used for long-distance missions

- Long time to be designed and developed
- Very high cost
- Not likely to be able to launch from Earth with the current technology
- > Higher loads and vibrations due to size



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Appendix D Additional Methodology Slides

Methodology



- > Define Problem Statement
- > Define Scope
- Define stakeholders and their needs
- Research current literature
- Define and assess Measures of Effectiveness
- > Talk to subject matter experts
- > Identify and Asses Alternatives
- > Develop Concept of Operations

- Develop System Architecture
- Develop Requirements
- Define Subsystems
- Develop a System model
- Develop Verification and Validation
 Plans
- Perform Risk and Opportunities Analysis
- > Develop Cost Estimates
- Develop Implementation Plan



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Appendix E Risk Analysis

Risk Analysis



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Type: internal -Technical

ID: R1

Title: Chemical Process Failure

Description: Chemical process involved in producing Methane and Oxygen fails due to equipment malfunction.

Original Assessment

Probability = Possible Impact = Catastrophic

Mitigation: Design the chemical reactor subsystem with full redundancy.

Assessment after mitigation

Probability = Highly Unlikely Impact = Moderate


R1 - Chemical Process Failure





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Type: internal -Technical

ID: R2

Title: Loss of Power

Description: Power supply temporarily or permanently interrupted.

Original Assessment

Probability = Possible Impact = Catastrophic

Mitigation: Design the power system with full redundancy and have an alternate power source to increase reliability further.

Assessment after mitigation Probability = Unlikely Impact = Moderate



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R2 - Loss of Power





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Type: internal –Non-Technical

ID: R3

Title: Missing launch window (20 DAYS)

Description: Delays in production or testing could cause a schedule slip that can compromise the 20-day launch window.

Original Assessment

Probability = Likely Impact = Major

Mitigation: Plan to have enough time buffer to absorb delays in production or testing and still have the hardware ready to launch on time.

- Have contingency testing facilities
- Have multiple suppliers

Assessment after mitigation

Probability = Unlikely Impact = Major



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R3 - Missing launch window





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Appendix F Additional Cost Analysis Slides



FY2020: 0.36% OF U.S. BUDGET COMMITTED TO SPACE





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IAC 2016 - Late Breaking News: Making Humans a Multiplanetary Species COSTS

With full reuse, our overall architecture enables significant reduction in cost to Mars			
	BOOSTER	TANKER	SHIP
FABRICATION COST	\$230M	\$130M	\$200M
LIFETIME LAUNCHES	1,000	100	12
LAUNCHES PER MARS TRIP	6		
AVERAGE MAINTENANCE COST PER USE	\$0.2M	\$0.5M	\$10M
TOTAL COST PER ONE MARS TRIP (Amortization, Prepellant, Maintenance)	\$11M	\$8M	\$43
Cost Of Propellant: \$168/t	Sum Of Costs: \$62 M		
Discount Rate: 5%	Cost/ton to Mars: <\$140,000		





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Appendix G Additional Background Slides



SHIP CAPACITY WITH FULL TANKS

TRIP TIME (d)

EARTH-MARS TRANSIT TIME (DAYS) BY MISSION OPPORTUNITY

YEAR 2020

AVERAGE



TMI DELTA V: 6 km/s Mars Entry Velocity: 8.5 km/s



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Q&A



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Backup Slides

Caveats & Limitations



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- Limited time and resources
- Limited knowledge of the technology
- Limited feedback from stakeholders

ISRU Capabilities for Human Exploration of the **Moon and Mars**



Resource Prospecting – Looking for Water Hydrated minerals & subsurface ice on Mars

Mining Polar Water & Volatiles Mining near surface ice on Mars







Resource Information



Information

Excavation & Regolith Processing for O₂ Production Excavation & Processing for H₂O Extraction





ISRU Consumable Users: Landers, Rovers, Habitats, & Crew





Water, Volatiles to Make Plastics

Civil Engineering & Surface Construction Civil Engineering and Surface Construction









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NASA systems engineering lifecycle phases



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Stakeholders expectations definition process

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Technical requirements definition process

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